

**NORTH DAKOTA DEPARTMENT OF TRANSPORTATION  
STATE FLEET SERVICE  
2023 - 2025 BIENNIUM  
REVISED**

**ASSIGNED VEHICLE BUDGET GUIDELINES**

DESCRIPTION	GROUP No.	OPER RATE	REPLCMNT RATE	MILE/HOUR RATE	DEPREC/ MONTH
<b>Mini Pass. Van</b>	<b>1</b>	<b>0.41</b>	<b>0.12</b>	<b>0.53</b>	<b>102.00</b>
Sedan/Wagon	2	0.37	0.04	0.41	123.00
<b>Light Pickup/Cargo Van/Full-Size Utilit</b>	<b>3</b>	<b>0.51</b>	<b>0.15</b>	<b>0.66</b>	<b>141.00</b>
Heavy Pickup/Van/Full-Size Utility	4	0.87	0.11	0.98	134.00
<b>Highway Patrol</b>	<b>7</b>	<b>0.62</b>	<b>0.05</b>	<b>0.67</b>	<b>318.00</b>
Game & Fish Enforcement	8	0.49	0.06	0.55	250.00
<b>Regulatory Vehicles</b>	<b>9</b>	<b>0.49</b>	<b>0.07</b>	<b>0.56</b>	<b>213.00</b>
Facility Service Vehicle	12	1.50	0.25	1.75	132.00
<b>Compact Utility/All</b>	<b>13</b>	<b>0.39</b>	<b>0.15</b>	<b>0.54</b>	<b>154.00</b>
Miscellaneous Truck/Mid-Size Bus	18	44.00	6.00	50.00	231.00
<b>Distributor Truck</b>	<b>19</b>	<b>52.00</b>	<b>5.00</b>	<b>57.00</b>	<b>489.00</b>
Sign Truck/Garbage Truck	20	59.00	15.00	74.00	783.00
<b>Tandem Axle Truck/All</b>	<b>22</b>	<b>83.00</b>	<b>25.00</b>	<b>108.00</b>	<b>814.00</b>
Truck Tractor	23	71.00		71.00	300.00
<b>Water Commission Truck</b>	<b>27</b>	<b>60.00</b>		<b>60.00</b>	<b>1,062.00</b>
Drill Truck	32	34.00	20.00	54.00	795.00

**FLEET MOTOR POOL VEHICLE BUDGET GUIDELINES**

DESCRIPTION	GROUP No.	OPER & DEPR RATE	REPLCMNT RATE	MILE/HOUR RATE
<b>Mini Pass. Van</b>	<b>1</b>	<b>0.53</b>	<b>0.12</b>	<b>0.65</b>
Sedan/Wagon	2	0.51	0.04	0.55
<b>Light Pickup/Cargo Van/Full-Size Utilit</b>	<b>3</b>	<b>0.75</b>	<b>0.15</b>	<b>0.90</b>
Heavy Pickup/Van/Full-Size Utility	4	1.15	0.11	1.26
<b>Highway Patrol</b>	<b>7</b>	<b>0.94</b>	<b>0.05</b>	<b>0.99</b>
Game & Fish Enforcement	8	0.65	0.06	0.71
<b>Regulatory Vehicles</b>	<b>9</b>	<b>0.63</b>	<b>0.07</b>	<b>0.70</b>
Facility Service Vehicle	12	2.41	0.25	2.66
<b>Compact Utility/All</b>	<b>13</b>	<b>0.67</b>	<b>0.15</b>	<b>0.82</b>
Miscellaneous Truck/Mid-Size Bus	18	63.00	6.00	69.00
<b>Rotary Snowplow</b>	<b>24</b>	<b>219.00</b>		<b>219.00</b>
Medical Simulator Trucks	25	47.00		47.00
<b>Bridge Aerial Lift</b>	<b>28</b>	<b>14.00</b>		<b>14.00</b>
Lineworker Truck	29	48.00		48.00
<b>Fuel Truck</b>	<b>31</b>	<b>18.00</b>	<b>15.00</b>	<b>33.00</b>