

ACTUAL DBE PARTICIPATION THROUGH FEBRUARY 24, 2012, BID OPENING (EXCLUDING CONSULTANT CONTRACTS) 2012 Goal 7.40% (RN = 3.45%) (RC = 3.95%)

MONTH	PRIME \$'s	FAS PRIME \$'s	DBE \$'s	ACHIEVED		RN \$'s	RN %	RC \$'s	RC %	%DBE	+/- \$'s	YTD		Potential DBE \$'s
				FAS DBE \$'s								+/- \$'s	%	
October 7	\$ 574,598	\$ 465,022	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	0.00%	\$ (34,412)	\$ (34,412)	0.00%	14.22%
October 21	\$ 14,621,789	\$ 11,833,414	\$ 1,205,215	\$ 975,380	\$ -	\$ -	0.00%	\$ 975,380	8.24%	8.24%	\$ 99,707	\$ 65,296	7.93%	57.11%
Nov. 18 (AM)	\$ 26,347,945	\$ 21,698,694	\$ 314,083	\$ 256,845	\$ 182,916	\$ 182,916	0.84%	\$ 73,930	0.34%	1.18%	\$ (1,348,858)	\$ (1,283,562)	3.62%	16.88%
Nov. 18 (PM)	\$ 453,602	\$ 367,100	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	0.00%	\$ (27,165)	\$ (1,310,728)	3.59%	0.00%
January 20	\$ 35,833,935	\$ 31,545,631	\$ 3,556,954	\$ 3,190,443	\$ 48,127	\$ 48,127	0.15%	\$ 3,142,316	9.96%	10.11%	\$ 856,066	\$ (454,662)	6.71%	51.92%
February 17	\$ 16,078,594	\$ 13,366,935	\$ 1,697,905	\$ 1,511,897	\$ 409,953	\$ 409,953	3.07%	\$ 1,101,944	8.24%	11.31%	\$ 522,744	\$ 68,082	7.49%	73.86%
February 24	\$ 6,857,264	\$ 5,549,584	\$ 28,850	\$ 23,348	\$ 23,348	\$ 23,348	0.42%	\$ -	0.00%	0.42%	\$ (387,321)	\$ (319,239)	7.02%	0.00%
TOTAL	\$ 100,767,727	\$ 84,826,380	\$ 6,803,007	\$ 5,957,913	\$ 664,344	\$ 664,344	0.78%	\$ 5,293,569	6.24%	7.02%	\$ (319,239)			
Consultant														
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -	\$ -	0.00%	

MONTH = Month of bid opening. Add date if more than one bid opening per month.
 PRIME \$'s = Total of all prime bids (Federal-aid projects only).
 FAS PRIME \$'s = Total federal-aid share ONLY of prime contractors bids.
 DBE \$'s = Total dollars listed by primes for DBEs (adjust to % DBE has claimed they will do).
 FAS DBE \$'s = Take the adjusted DBE dollars times the percent of the federal share for this total.
 RN \$ ACHIEVED = Total DBE dollars achieved from race neutral jobs.
 RC \$ ACHIEVED = Total DBE dollars achieved from race conscious jobs.
 RN % ACHIEVED = Race neutral dollars divided by FAS PRIME \$'s.
 RC % ACHIEVED = Race conscious dollars divided by FAS PRIME \$'s.
 % DBE ACHIEVED = Take the FAS DBE \$'s divided by the FAS Prime \$'s to get this total.
 +/- \$'s = Take 7% of the FAS prime dollars. Minus the DBE FAS total dollars equals this amount.
 YTD % = Divide total for all bid openings for FAS DBE \$'s by total all bid openings FAS Prime \$'s equals this amount.
 Potential DBE \$ = Goal Setting DBE \$ divided by Engineers Estimate.